

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Cuyahoga Metropolitan Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2016 PHA FY: 2016	Work Statement for Year 3 FFY Grant: 2017 PHA FY: 2017	Work Statement for Year 4 FFY Grant: 2018 PHA FY: 2018	Work Statement for Year 5 FFY Grant: 2019 PHA FY: 2019
AMP 901					
Cedar Central					
Cedar Ext. OH003-011, -023		\$1,604,548.00	\$1,480,174.00	\$302,327.00	\$307,454.00
Olde Cedar OH003-014		\$100,000.00	\$70,000.00	\$1,339,000.00	\$1,339,000.00
Olde Cedar MROP OH003-088		\$0.00	\$0.00	\$50,000.00	\$50,000.00
AMP 902					
Outhwaite					
Outhwaite & MROP OH003-003 & 086		\$401,163.00	\$602,957.00	\$548,866.00	\$722,891.00
Outhwaite (original) OH003-015		\$70,000.00	\$0.00	\$0.00	\$0.00
Outhwaite HOPE VI OH003-108		\$0.00	\$0.00	\$40,000.00	\$40,000.00
AMP 903					
Carver Park					
Carver Park OH003-007		\$350,962.00	\$354,751.00	\$258,655.00	\$262,675.00
Carver Park MROP OH003-092		\$0.00	\$0.00	\$0.00	\$0.00
Carver Park Hope VI OH003-110, -115		\$0.00	\$0.00	\$0.00	\$0.00
AMP 904					
King Kennedy					
King Kennedy North OH003-026		\$142,500.00	\$0.00	\$65,000.00	\$50,000.00
King Kennedy South OH003-018		\$172,040.00	\$572,866.00	\$180,807.00	\$235,389.00
Stokes Mall OH003-018		\$0.00	\$0.00	\$270,000.00	\$70,000.00
Renaissance/Delaney OH003-086, -107		\$0.00	\$75,000.00	\$195,000.00	\$125,000.00

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Phoenix Village OH003-109, -114		\$0.00	\$0.00	\$145,000.00	\$75,000.00
AMP 905 Hough					
Wade OH003-021		\$0.00	\$275,000.00	\$0.00	\$25,000.00
Willson OH003-024		\$198,138.00	\$203,111.00	\$208,234.00	\$233,511.00
Springbrook OH003-022		\$370,000.00	\$300,000.00	\$260,000.00	\$170,000.00
Addison Square OH003-034		\$0.00	\$346,507.00	\$30,000.00	\$20,000.00
AMP 906 Southeast					
Miles Elmerge OH003-041		\$234,674.00	\$281,560.00	\$361,632.00	\$272,882.00
Union Square OH003-044		\$310,000.00	\$98,250.00	\$50,000.00	\$50,000.00
Oakwood Villas OH003-054		\$285,000.00	\$0.00	\$105,000.00	\$15,000.00
Oakwood Gardens OH003-074		\$0.00	\$0.00	\$25,000.00	\$15,000.00
Mt. Auburn OH003-039		\$1,174,000.00	\$58,000.00	\$20,000.00	\$25,000.00
AMP 907 Eastside					
Woodhill Homes OH003-004		\$225,038.00	\$380,687.00	\$506,505.00	\$587,498.00
LaRonde OH003-030		\$0.00	\$22,687.00	\$60,000.00	\$80,000.00
Euclid Beach OH003-052		\$0.00	\$0.00	\$65,000.00	\$80,000.00
Beachcrest OH003-035		\$0.00	\$98,250.00	\$80,000.00	\$20,000.00
Apthorp OH003-037		\$0.00	\$0.00	\$150,000.00	\$80,000.00
AMP 908					

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Downtown					
Lakeview Terrace OH003-016		\$877,736.00	\$202,700.00	\$457,812.00	\$603,078.00
Lakeview Tower OH003-031		\$0.00	\$0.00	\$110,000.00	\$175,000.00
Bohn Tower OH003-042		\$0.00	\$0.00	\$0.00	\$0.00
AMP 909 Near West					
Riverview Tower OH003-025		\$225,038.00	\$230,687.00	\$556,505.00	\$302,498.00
Riverview Family OH003-078		\$0.00	\$0.00	\$70,000.00	\$25,000.00
Crestview OH003-017		\$0.00	\$790,531.00	\$30,000.00	\$289,450.00
Manhattan OH003-030B		\$0.00	\$0.00	\$20,000.00	\$20,000.00
Park Denison OH003-030A		\$0.00	\$0.00	\$10,000.00	\$25,000.00
Scranton Castle & Ext. OH003-036, 053A		\$0.00	\$0.00	\$20,500.00	\$20,000.00
West Blvd. OH003-053B		\$0.00	\$0.00	\$0.00	\$25,000.00
AMP 910 Far West					
Riverside Park OH003-008/120		\$202,755.00	\$207,844.00	\$213,087.00	\$218,487.00
Bellaire Gardens OH003-033		\$0.00	\$0.00	\$40,000.00	\$90,000.00
Bellaire Townhouses OH003-071		\$100,000.00	\$100,000.00	\$100,000.00	\$150,000.00
Lorain Square OH003-040		\$0.00	\$179,000.00	\$20,000.00	\$25,000.00
Fairway Manor OH003-077		\$90,000.00	\$125,000.00	\$20,000.00	\$25,000.00
AMP 911 Small or Scattered					
Small or Scattered (All)					

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OH003000911		\$276,485.00	\$278,405.00	\$280,382.00	\$282,419.00
AMP 920 Addison Townhouses		\$0.00	\$0.00	\$0.00	\$75,000.00
AMP 924 Riverside Park Homes		\$0.00	\$0.00	\$75,000.00	\$0.00
AMP 925/927 Tremont Pointe		\$0.00	\$0.00	\$75,000.00	\$0.00
AMP 928/929/930 Heritage View Homes		\$0.00	\$0.00	\$25,000.00	\$75,000.00
AMP 931 Belmore & Lee		\$0.00	\$0.00	\$25,000.00	\$75,000.00
AMP 932 Miles Pointe		\$0.00	\$0.00	\$10,000.00	\$10,000.00
		\$7,410,077.00	\$7,333,967.00	\$7,474,312.00	\$7,462,232.00
PHA Wide Administration		\$1,893,619.00	\$1,893,619.00	\$1,893,619.00	\$1,893,619.00
Fees and Costs for Outside A/E		\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
Agency Wide Management Improvements		\$44,250.00	\$44,250.00	\$44,250.00	\$44,250.00
Agency Wide Extraordinary Maintenance		\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Agency Wide Site Improvements		\$440,000.00	\$440,000.00	\$440,000.00	\$440,000.00
Agency Wide Dwelling Structures		\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00

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Agency Wide ADA Upgrades		\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00
Agency Wide Dwelling Equipment		\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
Agency Wide Nondwelling Structures		\$95,000	\$95,000	\$95,000.00	\$95,000.00
Agency Wide Nondwelling Equipment		\$14,959	\$88,875	\$20,000.00	\$20,000.00
Agency Wide Leveraging of Capital Funds		\$3,085,304.00	\$3,087,498.00	\$3,082,729.00	\$3,085,304.00
Agency Wide Operations		\$3,742,988.00	\$3,742,988.00	\$3,742,988.00	\$3,742,988.00
Agency Wide Non-dwelling Equipment Office		\$190,000.00	\$190,000.00	\$190,000.00	\$190,000.00
Agency Wide Relocation Costs		\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
Agency Wide Contingency Fund		\$0.00	\$0.00	\$8,299.00	\$17,804.00
Agency Wide Development		\$7,000,000.00	\$7,000,000.00	\$7,000,000.00	\$7,000,000.00
Agency Wide Demolition Disposition		\$500,000.00	\$500,000.00	\$1,500,000.00	\$1,500,000.00
		\$19,026,120.00	\$19,102,230.00	\$20,036,885.00	\$20,048,965.00
		\$26,436,197.00	\$26,436,197.00	\$27,511,197.00	\$27,511,197.00